

Profit and Loss Account date: 31.12.2009r.

Positon	Specification	Amount for previous year	Amount for current year
1	2	3	4
A.	Income from statutory activities	6 641 191,22	9 543 228,28
I.	Gross premiums specified in the Charter		
II.	Other income specified in the statute	6 641 191,22	9 543 228,28
1	Income from unpaid public benefit activity	6 641 191,22	9 543 228,28
2	Income from paid public benefit activity		
3	Other income specified in the Charter		
B.	The costs of implementing the statutory tasks	3 031 501,47	5 027 100,41
1	Costs of implementation of statutory tasks of unpaid public benefit activity	3 031 501,47	5 027 100,41
2	Costs of implementation of statutory tasks of paid public benefit activity		
3	The other costs of the statutory tasks		
C.	The financial result for statutory activities (positive or negative) (A-B)	3 609 689,75	4 516 127,87
D.	Administraton costs	99 360,22	176 872,81
1	Consumption of Energy and materials	23 165,79	16 050,87
2	Foreign service	13 641,42	4 633,89
3	Taxes and charges		111,80
4	Salaries and social security and other benefits	49 438,40	75 709,00
5	Depreciation	5 476,39	10 341,30
6	Others	7 638,22	70 025,95
E.	Other income (not listed in position A and G)		
F.	Other expenses (not mentioned in pos. B, D and H)		
G.	Financial income		
H.	Financial costs		
I.	The gross financial result on total activity (positive or negative) (C-D + E-F + G-H)	3 510 329,53	4 339 255,06
J.	Extraordinary gains and losses	0,00	0,00
I.	Extraordinary gains - positive value		
II.	Extraordinary losses - negative value		
K.	The financial result in total (I + J)	3 510 329,53	4 339 255,06
I.	The difference increasing costs of next year (negative amount)		
II.	The difference increasing income of next year (positive amount)	3 510 329,53	4 339 255,06

DATE
18.03.2010r.

MADE BY:

Zuzanna Pabińska

1.

2.

3.