

**Profit and Loss Account
for the period from 2014-01-01 to 2014-12-31**

based on Annex 4 of the Accounting Act

Line	Specification	AT	
		Previouse year	Current year
1	2	3	4
A.	Income core operating activities and equivalents, including change (increase-positive value, decrease negative-value)	18 438 850,65	21 901 092,65
I.	Revenues from public benefit activities and equivalents:	18 438 850,65	21 901 092,65
1	Revenues from unpaid charitable activities	18 438 850,65	21 901 092,65
2	Revenues from paid public benefit work, including change in products (increase-positive value, decrease)	-	-
B.	Operating costs	14 826 200,57	17 274 388,22
I	The costs of public benefit activities	14 826 200,57	17 274 388,22
1	The costs of unpaid public benefit activities	14 826 200,57	17 274 388,22
a)	Deprecision	180 039,99	198 614,96
b)	Usage of energy and materials	20 071,08	29 786,68
c)	Salaries and social security and other benefits	860 100,64	1 174 529,48
d)	Other costs	13 765 988,86	15 871 457,10
2	Costs paid public benefit work	0,00	0,00
a)	Deprecision	0,00	0,00
b)	Usage of energy and materials	0,00	0,00
c)	Salaries and social security and other benefits	0,00	0,00
d)	Other costs	0,00	0,00
C.	Other revenues and profits, including the revaluation of assets	1 041 220,07	867 529,98
D.	Other expenses and losses, including value adjustments of assets	116,91	9 741,56
E.	Total net financial result	4 653 753,24	5 484 492,85
I.	The excess of revenues over costs (positive value)	4 653 753,24	5 484 492,85
H.	The excess of expenses over income (negative value)	-	-

Made by:
Stanisław Felcyn

Approved by:
Zuzanna Pabińska